

Print Date: 09/02/2016
JJ04221

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Estimate Summary to Contractor Report



Contract: CNP092		Estimate Number: 0009		Estimate Type: Final		Pay Period: 2/11/2016 to 08/03/2016	
Contractor: Dixieland Contractors, Inc. Contractor's Address: 5967 Highway 51 North Millington, TN 38053 Contract Location: The miscellaneous safety improvements on S.R. 205 Counties: SHELBY Project(s) 79092-3401-94, 79961-3509-94						Time	
						Allowed: 168.0 Days	
						Charged: 174.0 Days	
						Elapsed Calendar Days: 174.0 Days	
						Percent Time: 103.57 %	
						Percent Complete(\$): 78.72 %	
						Percent Behind: 24.85 %	
						Dates	
						Let: 02/13/2015	
						Awarded: 03/03/2015	
Contract Executed: 03/26/2015							
Date Notice to Proceed: 04/16/2015							
Work Began: 05/11/2015							
To Be Completed: 09/30/2015							
Substantial Work Complete: 10/06/2015							
Accepted: 10/03/2015							
	Total to Date	Previous to Date	This Estimate	Current Contract: \$391,292.98 Original Contract: \$391,292.98		Amounts	
Total Earnings:	\$309,763.00	\$309,763.00	\$0.00				
Stockpiled Materials:	\$0.00	\$0.00	\$0.00				
Amount Due:	\$309,763.00	\$309,763.00	\$0.00				
Test Report Payment Adjustments:	\$0.00	\$0.00	\$0.00				
Material Discrepancy Adjustments:	\$0.00	\$0.00	\$0.00				
Payment Due:	\$309,763.00	\$309,763.00	0.00				

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Project Number	Bid %	Federal Project Number	Project Current Amount		Project Description			
79092-3401-94	94.31	HSIP-205(23)	0.00		The miscellaneous safety improvements including construction			
79961-3509-94	5.69	HSIP-2827(4)			The miscellaneous safety improvements at the intersection of			

Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
79092-3401-94	0100	9006	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$250.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
79961-3509-94	0100	9007	108-07	DAY	LIQUIDATED DAMAGES	Bid:	0.000	Unit Price:	\$250.000
						This Est:	0.000	This Est:	\$0.000
						Total:	-6.000	Total:	\$-1,500.000
79092-3401-94	0100	9004	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price:	\$1.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
	0100	9004	ADJUSTMENT		Fuel Adjustment (FUE2)	Adj This Est	0.000	Adj This Est	0.000
						Adj Total:	-1,491.750	Adj Total:	-1,491.750
79961-3509-94	0100	9005	109-01.01	DOLL	PAY ADJUSTMENT FOR FUEL	Bid:	0.000	Unit Price:	\$1.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
79092-3401-94	0100	0010	203-01	C.Y.	ROAD & DRAINAGE EXCAVATION (UNCLASSIFIED)	Bid:	2,490.000	Unit Price:	\$16.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1,911.810	Total:	\$30,588.960

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79092-3401-94	0100	9000	203-01.03	C.Y.	ROAD & DRAINAGE EXCAVATION (ADDITIONAL MATERIAL)	Bid:	0.000	Unit Price:	\$24.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
79092-3401-94	0100	9001	203-05	C.Y.	UNDERCUTTING	Bid:	0.000	Unit Price:	\$24.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
79092-3401-94	0100	0020	303-01	TON	MINERAL AGGREGATE, TYPE A BASE, GRADING D	Bid:	5,054.000	Unit Price:	\$24.000
						This Est:	0.000	This Est:	\$0.000
						Total:	3,222.150	Total:	\$77,331.600
79092-3401-94	0100	0030	411-12.04	L.M.	SCORING FOR RUMBLE STRIPE (NON-CONTINUOUS) (4IN WIDTH)	Bid:	4.800	Unit Price:	\$1,191.450
						This Est:	0.000	This Est:	\$0.000
						Total:	4.300	Total:	\$5,123.235
79092-3401-94	0100	0040	603-02.20	S.F.	SPOT PAINTING EXISTING STEEL STRUCTURES	Bid:	20.000	Unit Price:	\$25.000
						This Est:	0.000	This Est:	\$0.000
						Total:	32.940	Total:	\$823.500
79092-3401-94	0100	0050	705-01.01	L.F.	GUARDRAIL AT BRIDGE ENDS	Bid:	108.000	Unit Price:	\$73.500
						This Est:	0.000	This Est:	\$0.000
						Total:	107.600	Total:	\$7,908.600
79092-3401-94	0100	9003	705-01.50	L.F.	SHOP CURVED GUARDRAIL AT BRIDGE ENDS	Bid:	0.000	Unit Price:	\$91.875
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000

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79092-3401-94	0100	0060	705-02.02	L.F.	SINGLE GUARDRAIL (TYPE 2)	Bid:	507.000	Unit Price:	\$18.900
						This Est:	0.000	This Est:	\$0.000
						Total:	423.100	Total:	\$7,996.590
79092-3401-94	0100	9002	705-02.50	L.F.	SHOP CURVED GUARDRAIL	Bid:	0.000	Unit Price:	\$28.350
						This Est:	0.000	This Est:	\$0.000
						Total:	0.000	Total:	\$0.000
79092-3401-94	0100	0070	705-04.07	EACH	TAN ENERGY ABSORBING TERM (NCHRP 350, TL3)	Bid:	4.000	Unit Price:	\$2,178.780
						This Est:	0.000	This Est:	\$0.000
						Total:	4.000	Total:	\$8,715.120
79092-3401-94	0100	0080	705-04.09	EACH	EARTH PAD FOR TYPE 38 GR END TREATMENT	Bid:	4.000	Unit Price:	\$997.500
						This Est:	0.000	This Est:	\$0.000
						Total:	4.000	Total:	\$3,990.000
79092-3401-94	0100	0090	705-04.21	L.F.	GUARDRAIL DELINEATION ENHANCEMENT	Bid:	815.000	Unit Price:	\$4.090
						This Est:	0.000	This Est:	\$0.000
						Total:	643.000	Total:	\$2,629.870
79092-3401-94	0100	0100	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$14,310.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1.000	Total:	\$14,310.000
79961-3509-94	0100	0010	712-01	LS	TRAFFIC CONTROL	Bid:	1.000	Unit Price:	\$1,590.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1.000	Total:	\$1,590.000

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79092-3401-94	0100	0110	712-04.01	EACH	FLEXIBLE DRUMS (CHANNELIZING)	Bid:	50.000	Unit Price:	\$27.500
						This Est:	0.000	This Est:	\$0.000
						Total:	35.000	Total:	\$962.500
79092-3401-94	0100	0120	712-06	S.F.	SIGNS (CONSTRUCTION)	Bid:	196.000	Unit Price:	\$6.820
						This Est:	0.000	This Est:	\$0.000
						Total:	256.000	Total:	\$1,745.920
79092-3401-94	0100	0130	713-02.20	S.F.	ROADSIDE OBSTACLE DELINEATION	Bid:	128.000	Unit Price:	\$22.050
						This Est:	0.000	This Est:	\$0.000
						Total:	72.600	Total:	\$1,600.830
79961-3509-94	0100	0020	713-02.20	S.F.	ROADSIDE OBSTACLE DELINEATION	Bid:	18.000	Unit Price:	\$22.050
						This Est:	0.000	This Est:	\$0.000
						Total:	13.500	Total:	\$297.675
79092-3401-94	0100	0140	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	Bid:	150.000	Unit Price:	\$6.510
						This Est:	0.000	This Est:	\$0.000
						Total:	199.500	Total:	\$1,298.745
79961-3509-94	0100	0030	713-02.21	L.F.	SIGN POST DELINEATION ENHANCEMENT	Bid:	42.000	Unit Price:	\$6.510
						This Est:	0.000	This Est:	\$0.000
						Total:	48.000	Total:	\$312.480
79092-3401-94	0100	0150	713-02.22	L.F.	BARRIER WALL DELINEATION ENHANCEMENT	Bid:	330.000	Unit Price:	\$8.030
						This Est:	0.000	This Est:	\$0.000
						Total:	330.000	Total:	\$2,649.900

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79092-3401-94	0100	0160	713-11.01	LB.	"U" SECTION STEEL POSTS	Bid:	254.000	Unit Price:	\$3.670
						This Est:	0.000	This Est:	\$0.000
						Total:	211.000	Total:	\$774.370
79961-3509-94	0100	0040	713-11.01	LB.	"U" SECTION STEEL POSTS	Bid:	195.000	Unit Price:	\$3.670
						This Est:	0.000	This Est:	\$0.000
						Total:	187.500	Total:	\$688.125
79092-3401-94	0100	0170	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	909.000	Unit Price:	\$4.460
						This Est:	0.000	This Est:	\$0.000
						Total:	1,043.730	Total:	\$4,655.036
79961-3509-94	0100	0050	713-11.02	LB.	PERFORATED/KNOCKOUT SQUARE TUBE POST	Bid:	342.000	Unit Price:	\$4.460
						This Est:	0.000	This Est:	\$0.000
						Total:	329.580	Total:	\$1,469.927
79092-3401-94	0100	0180	713-11.21	EACH	P POST SLIP BASE	Bid:	8.000	Unit Price:	\$420.000
						This Est:	0.000	This Est:	\$0.000
						Total:	8.000	Total:	\$3,360.000
79961-3509-94	0100	0060	713-11.21	EACH	P POST SLIP BASE	Bid:	1.000	Unit Price:	\$420.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1.000	Total:	\$420.000

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79092-3401-94	0100	0190	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	180.000	Unit Price:	\$14.430
						This Est:	0.000	This Est:	\$0.000
						Total:	179.800	Total:	\$2,594.514
79961-3509-94	0100	0070	713-13.02	S.F.	FLAT SHEET ALUMINUM SIGNS (0.080" THICK)	Bid:	82.000	Unit Price:	\$14.430
						This Est:	0.000	This Est:	\$0.000
						Total:	78.630	Total:	\$1,134.631
79092-3401-94	0100	0200	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	117.000	Unit Price:	\$16.380
						This Est:	0.000	This Est:	\$0.000
						Total:	116.420	Total:	\$1,906.960
79961-3509-94	0100	0080	713-13.03	S.F.	FLAT SHEET ALUMINUM SIGNS (0.100" THICK)	Bid:	50.000	Unit Price:	\$16.380
						This Est:	0.000	This Est:	\$0.000
						Total:	49.500	Total:	\$810.810
79092-3401-94	0100	0210	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	16.000	Unit Price:	\$23.620
						This Est:	0.000	This Est:	\$0.000
						Total:	17.000	Total:	\$401.540
79961-3509-94	0100	0090	713-15.36	EACH	REMOVE SIGN, SUPPORT & FOOTING	Bid:	9.000	Unit Price:	\$23.620
						This Est:	0.000	This Est:	\$0.000
						Total:	11.000	Total:	\$259.820

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Project Number	Cat #	Line Item #	Item Code	Units	Primary/ Supplemental Description	Total Item Quantity		Total Amount	
79092-3401-94	0100	0220	716-01.21	EACH	Snwplwble Pvmt Mrkrs (Bi-Dir)(1 Color)	Bid:	188.000	Unit Price:	\$36.750
						This Est:	0.000	This Est:	\$0.000
						Total:	186.000	Total:	\$6,835.500
79961-3509-94	0100	0100	716-01.21	EACH	Snwplwble Pvmt Mrkrs (Bi-Dir)(1 Color)	Bid:	44.000	Unit Price:	\$36.750
						This Est:	0.000	This Est:	\$0.000
						Total:	48.000	Total:	\$1,764.000
79961-3509-94	0100	0110	716-01.22	EACH	Snwplwble Pvmt Mrkrs (Mono-Dir)(1 Color)	Bid:	26.000	Unit Price:	\$36.750
						This Est:	0.000	This Est:	\$0.000
						Total:	24.000	Total:	\$882.000
79961-3509-94	0100	0120	716-02.03	L.F.	PLASTIC PAVEMENT MARKING (CROSS-WALK)	Bid:	100.000	Unit Price:	\$15.750
						This Est:	0.000	This Est:	\$0.000
						Total:	117.000	Total:	\$1,842.750
79092-3401-94	0100	0230	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	Bid:	21.000	Unit Price:	\$21.000
						This Est:	0.000	This Est:	\$0.000
						Total:	21.000	Total:	\$441.000
79961-3509-94	0100	0130	716-02.05	L.F.	PLASTIC PAVEMENT MARKING (STOP LINE)	Bid:	51.000	Unit Price:	\$21.000
						This Est:	0.000	This Est:	\$0.000
						Total:	49.000	Total:	\$1,029.000
79961-3509-94	0100	0140	716-02.06	EACH	PLASTIC PAVEMENT MARKING (TURN LANE ARROW)	Bid:	2.000	Unit Price:	\$210.000
						This Est:	0.000	This Est:	\$0.000
						Total:	2.000	Total:	\$420.000

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79961-3509-94	0100	0150	716-02.09	L.F.	PLASTIC PAVEMENT MARKING (LONGITUDINAL CROSS-WALK)	Bid:	70.000	Unit Price:	\$39.900
						This Est:	0.000	This Est:	\$0.000
						Total:	67.000	Total:	\$2,673.300
79961-3509-94	0100	0160	716-03.01	EACH	PLASTIC WORD PAVEMENT MARKING (ONLY)	Bid:	2.000	Unit Price:	\$231.000
						This Est:	0.000	This Est:	\$0.000
						Total:	2.000	Total:	\$462.000
79961-3509-94	0100	0170	716-12.01	L.M.	ENHANCED FLATLINE THERMO PVMT MRKNG (4IN LINE)	Bid:	0.500	Unit Price:	\$9,450.000
						This Est:	0.000	This Est:	\$0.000
						Total:	0.617	Total:	\$5,830.650
79092-3401-94	0100	0240	716-13.01	L.M.	SPRAY THERMO PVMT MRKNG (60 mil) (4IN LINE)	Bid:	8.800	Unit Price:	\$2,520.000
						This Est:	0.000	This Est:	\$0.000
						Total:	9.781	Total:	\$24,648.120
79092-3401-94	0100	0250	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$13,725.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1.000	Total:	\$13,725.000
79961-3509-94	0100	0180	717-01	LS	MOBILIZATION	Bid:	1.000	Unit Price:	\$1,525.000
						This Est:	0.000	This Est:	\$0.000
						Total:	1.000	Total:	\$1,525.000
79092-3401-94	0100	0260	740-11.03	L.F.	TEMPORARY SEDIMENT TUBE 18IN (DESCRIPTION)/(SLOPE APPLICATION)	Bid:	26,000.000	Unit Price:	\$3.390
						This Est:	0.000	This Est:	\$0.000
						Total:	18,385.000	Total:	\$62,325.150

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